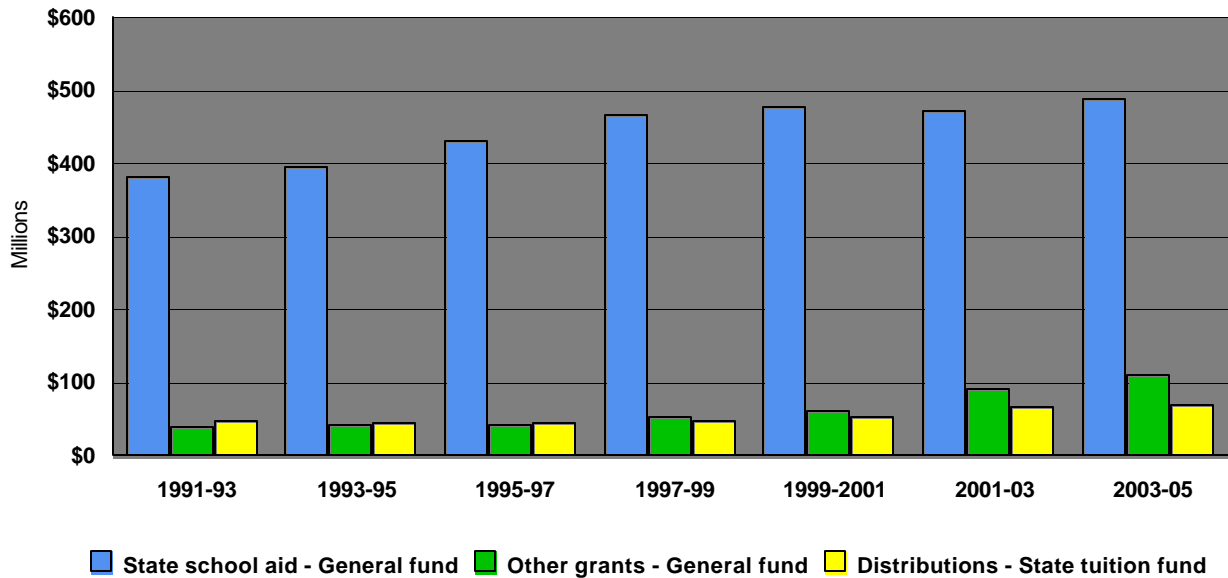


October 2004

## KINDERGARTEN THROUGH GRADE 12 - FUNDING HISTORY

The following chart summarizes kindergarten through grade 12 funding, including state school aid, special education aid, revenue supplemental payments, teacher compensation payments, distributions from the state tuition fund, and other grants appropriated for the 1991-93 through 2003-05 bienniums.



	1991-93	1993-95	1995-97	1997-99	1999-2001	2001-03	2003-05
<b>State school aid - General fund</b>							
Per student payments	\$344,707,785	\$360,919,892	\$396,506,035	\$429,287,939	\$442,606,259	\$437,321,648	\$453,929,990
Limited English proficiency				300,000	400,000	650,000	650,000
Transportation aid	36,306,549	35,600,000	35,120,798	36,768,320	36,000,000	36,000,000	34,800,000
<b>Total state school aid - General fund</b>	<b>\$381,014,334</b>	<b>\$396,519,892</b>	<b>\$431,626,833</b>	<b>\$466,356,259</b>	<b>\$479,006,259</b>	<b>\$473,971,648</b>	<b>\$489,379,990</b>
<b>Other grants - General fund</b>							
Special education aid	\$29,164,376	\$33,500,000	\$36,850,000	\$40,550,000	\$46,600,000	\$49,898,695	\$49,898,695
School district restructuring - Reorganization bonuses	5,900,000 <sup>1</sup>	3,266,375 <sup>2</sup>				1,665,000 <sup>5</sup>	500,000
Revenue supplemental payments			2,225,000	3,100,000	3,100,000	2,200,000	5,000,000
Technology reimbursement payments				5,000,000 <sup>3</sup>			
Average daily membership and declining enrollment payments					3,500,000 <sup>4</sup>		
Teacher compensation payments						35,036,000 <sup>6</sup>	51,854,000 <sup>7</sup>
Other grants	4,832,287	6,071,592	4,467,000	4,294,754	9,125,449	2,794,617	2,876,117
<b>Total other grants - General fund</b>	<b>\$39,896,663</b>	<b>\$42,837,967</b>	<b>\$43,542,000</b>	<b>\$52,944,754</b>	<b>\$62,325,449</b>	<b>\$91,594,312</b>	<b>\$110,128,812</b>
<b>Distributions - State tuition fund</b>	<b>\$47,225,456</b>	<b>\$46,017,000</b>	<b>\$46,017,000</b>	<b>\$49,273,144</b>	<b>\$53,528,217</b>	<b>\$67,239,025</b>	<b>\$69,495,371</b>

Total state school aid, other grants, and distributions from the state tuition fund	\$468,136,453	\$485,374,859	\$521,185,833	\$568,574,157	\$594,859,925	\$632,804,985	\$669,004,173
<sup>1</sup> 1991-93 - School district restructuring - The Legislative Assembly provided funding of \$5,900,000 from the general fund for school district restructuring, including per student payments of \$165 for 12 restructured consortiums, \$600,000 for pairing and sharing, \$120,000 for planning grants, and \$160,000 for operating expenses.							
<sup>2</sup> 1993-95 - School district restructuring - The Legislative Assembly provided funding of \$3,266,375 from the general fund for school district restructuring, including per student payments of \$105 for the consortiums implemented in 1990 and 1991, \$400,000 for grants on a competitive basis for consortiums that received planning grants in 1992-93, and \$160,000 for technical assistance.							
<sup>3</sup> 1997-99 - Technology reimbursement payments - The Legislative Assembly provided funding of \$5,000,000 for technology reimbursement payments to school districts. Districts were eligible for reimbursement for technology-related expenditures incurred between July 1, 1996, and June 30, 1999. The amount of reimbursement districts were eligible to receive was limited to their proportionate share of the \$5,000,000 based on average daily membership.							
<sup>4</sup> 1999-2001 - Average daily membership and declining enrollment payments - The Legislative Assembly appropriated \$3,500,000 from the general fund for providing supplemental payments to school districts as follows: <ul style="list-style-type: none"><li>• \$1,750,000 distributed during the first year of the biennium on the basis of average daily membership.</li><li>• \$1,000,000 distributed during the first year of the biennium to assist school districts with declining enrollment.</li><li>• \$750,000 distributed during the second year of the biennium on the basis of average daily membership.</li></ul>							
<sup>5</sup> 2001-03 - Reorganization bonuses - The Legislative Assembly provided a general fund appropriation of \$1,665,000 for reorganization bonus payments pursuant to North Dakota Century Code Section 15.1-12-11.1.							
<sup>6</sup> 2001-03 - Teacher compensation payments - The Legislative Assembly provided a general fund appropriation of \$35,036,000 for teacher compensation payments of \$1,000 the first year of the biennium and an additional \$2,000 the second year (second year total \$3,000 per teacher).							
<sup>7</sup> 2003-05 - Teacher compensation payments - The Legislative Assembly provided a general fund appropriation of \$51,854,000 to continue the current level of teacher compensation payments of \$1,000 for first-year teachers and \$3,000 for second-year returning teachers.							